

RED MOUNTAIN RANCH OF GUNNISON COUNTY ASSOCIATION, INC.

2007 BUDGET

INCOME	
Assessments	\$ 161,250
Interest	\$ 130
Design Review	\$ 750
TOTAL INCOME	\$ 162,130
EXPENSES	
Legal	\$ 1,500
Insurance	\$ 3,000
Snow Removal	\$ 35,000
Road Maintenance	\$ 11,000
Dust Retardant	\$ 34,000
Management	\$ 19,400
Miscellaneous	\$ 1,000
Utilities	\$ 350
Design Review	\$ 450
Fence Repair	\$ 12,000
Landscaping	\$ 1,000
Dumpster	\$ 3,000
Landscaping	\$ 3,000
Capital Reserve	\$ 7,430
Total Operating Expenses	\$ 132,130
Repay line of credit	\$ 30,000
Total expenses	\$ 162,130